

Annual Procurement Plan(2021-2022) for Goods

Name of Ministry : Ministry of Industries
 Name of Division : Bangladesh Steel & Engineering Corporation(BSEC)
 Name of Procuring Entity : Pragoti Industries Ltd.

Pack- age No.	Description of Procure- ment Package Goods	Unit	Quanti- ty	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estimat ed Cost in Million Tk.	Time Code for Process			Tender Opening	Tend er Evalu ation	Appro- val to Award	Notifica tion of Award	Signing of Contract	Total time to contract Signatur e	Time for Completion of Contract
								9	10	11							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Mitsubishi Pajero Sport QX in CKD Condition.	No. 200	200	DPM(International)	Board Of Directors	PIL's Own fund	518.195	Planned Dates									(30-06-2022)
GR-2	Mitsubishi L- 200 Double Cabin Pickup in CKD condition(if completion of this CKD project at PIL)	No. 250	250	DPM(International)	Board Of Directors	PIL's Own fund	499.08	Planned Dates Planned Days Actual Dates							(Agreement Signed on 24-11-2016)	180	(30-06-2022)
GR-3	Mitsubishi ASX SUV in CBU Condition	No. 30	30	DPM(International)	Board Of Directors	PIL's Own fund	47.234	Planned Dates Planned Days Actual Dates							(Agreement signed on 12-09- 2019)		(11-09-2022)
GR-4	TATA 1316 Bus Chassis in CKD Condition & others	No. 100	100	DPM(International)	Managing Director /Board Of Directors	PIL's Own fund	330.00	Planned Dates Planned Days Actual Dates							(Supply Agreement signed on 28-05- 2015		(30-06-2022)

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GR-5	Auxiliary & Ancillaries Items	Ltr./No /Kg)	-30,000.00L + 275,00kg+ 2500 cart. +5,000 ml	OTM(National)	Managing Director	PIL's Own fund	10.50	Planned Dates	Actual Dates	12-12-2021	02-01-2022	16-01-2022	23-01-2022	30-01-2022	22-02-2022	73	21-06-2022
								Planned Dates	Actual Dates								
GR-6	Diesel & Octane	Ltr.	94500+1000	DPM(National)	Managing Director	PIL's Own fund	5.99	Planned Dates	Actual Dates								30-06-2022
GR-7	Battery	No.	80	Cash/RFO/OTM (national)	Managing Director	PIL's Own fund	0.60	Planned Dates	Actual Dates	09-09-2021	23-09-2021	30-09-2021	07-10-2021	10-10-2021	07-11-2021	59	(05-02-2022)
GR-8	Works shop Machinery	No.	35	OTM (National/ International)	Board of Directors	PIL's Own fund	10.00	Planned Dates	Actual Dates	03-10-2021	17-11-2021	01-12-2021	08-12-2021	12-12-2021	09-01-2022	98	09-04-2022
GR-9	Laptop	No.	10	RFO/LTM/OTM (National)	Managing Director	PIL's Own fund	0.08	Planned Dates	Actual Dates	16-01-2022	30-01-2022	06-02-2022	13-02-2022	16-02-2022	16-03-2022	61	15-05-2022
GR-10	Furniture & Fixture	No.	26	OTM(National)	Managing Director /Board of Directors	PIL's Own fund	0.39	Planned Dates	Actual Dates	23-01-2022	27-01-2022	03-02-2022	10-02-2022	13-02-2022	13-03-2022	59	12-05-2022
GR-11	Computer	No.	14	RFO/OTM	Managing Director	PIL's Own fund	0.91	Planned Dates	Actual Dates	02-01-2022	16-01-2022	23-01-2022	30-01-2022	02-02-2022	02-03-2022	68	01-05-2022

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 1. A signature that appears to be "K. Srinivas" or similar.
 2. A signature that appears to be "Srinivas".
 3. Initials "SR".

GR-12	File Cabinet	No.	05	RFO/Cash	Managing Director	PIL's Own fund	0.10	Planned Dates												30-06-2022
								Planned Days												
								Actual Dates												
GR-13	Accessories of Vehicles & Hood-structure	No.	600 +50 (HS)	OTM (National)	Managing Director / Board Of Directors	PIL's Own fund	34.17	Planned Dates	16-08-2021	15-09-2021	29-09-2021	13-10-2021	17-10-2021	14-11-2021	90					30-06-2022
								Planned Days		30	14	14	04	28						
								Actual Dates												
GR-14	Repair & Maintenance of Vehicles	No.	50	Cash/RFO/OTM	Managing Director	PIL's Own fund	2.75	Planned Dates												
								Planned Days												
								Actual Dates												
GR-15	Repair of Furniture	No.	10	Cash	Managing Director	PIL's Own fund	0.10	Planned Dates												
								Planned Days												
								Actual Dates												
GR-16	Repair & Maintenance of Machineries	No.	20	RFO/OTM	Managing Director	PIL's Own fund	0.90	Planned Dates												
								Planned Days												
								Actual Dates												
GR-17	Maintenance of Office & Equipment	No.	25	Cash/RFO	Managing Director	PIL's Own fund	0.45	Planned Dates												
								Planned Days												
								Actual Dates												
GR-18	Canopy For vehicle	No.	200	OTM(National)	Managing Director	PIL's Own fund	34.40	Planned Dates	01-09-2021	30-09-2021	14-10-2021	28-10-2021	31-10-2021	28-11-2021	90					30-06-2022
								Planned Days		30	14	14	04	28						
								Actual Dates												

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GR	Description	Nos	Value	DPM/OTM (national)	Managing Director /Board of Directors	PIL's Own fund	6435	Planned Dates		02-09-2021	16-09-2021	23-09-2021	30-09-2021	03-10-2021	31-10-2021	30-12-2021	
								Planned Days	Actual Dates								
GR 19	Purchase of Fuel filter, Oil filter & Engine oil for after sales services by PIL own management		1100.00+ 7150.00								14	07	07	03	28	59	60
GR 20	Land	shata nsho	25 30	OTM(National)	Board of Directors	PIL's Own fund	48.80			06-06-2021	06-07-2021						
	Total value of Goods Procurement						Total: 1,551,084										

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Name of Ministry : Ministry of Industries
 Name of Division : Bangladesh Steel & Engineering Corporation(BSEC)
 Name of Procuring Entity : Pragoti Industries Ltd.

Annual Procurement Plan (2021-2022) for Goods

Budget : Development

Pack- age No.	Description of Procure- ment Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estim- ated Cost in Million Tk.	Time Code for Process	NCT used in Goods	Invite/Adv ertise Tender	Tender Openin g	Tender Evaluati on	Approval al to Award	Notificat ion of Award	Signing of Contract	Total time to contract Signatur e	Time for Completo n of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-1	Purchase of Lubricant, Petrol, vehicle repair & maintenance and others for Pragoti Tower	No.		Cash/RFQ/DPM	Managing Director/ Board of Directors	PIL's development Budget	0.28	Planned Dates Actual Dates									30-06-2022	
							Total :											
							0.28											

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Name of Ministry : Ministry of Industries
 Name of Division : Bangladesh Steel & Engineering Corporation(BSEC)
 Name of Procuring Entity : Pragoni Industries Ltd.

Annual Procurement Plan (2021-2022) for Services

Budget: Revenue

Pack- age No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estim- ated Cost in Million Tk.	Trime Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluati on	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR-1	C&F Agent's Service for releasing Goods from Port	No.	50	OTM (National)	Managing Director	PL's Own fund	12.85	Planned Dates Planned Days Actual Dates	(05-05-2019)		(27-05-2019)	(24-09-2019)	(30-09-2019)	03-11-2019	24-12-2019	04-02-2020		(30-06-2022) 02 years
SR-2	Law fee (lawyer, Audit, TAX Consultancy fee)	No.	As necessary	RFO/DPM	Managing Director	PL's Own fund	0.95	Planned Dates Planned Days Actual Dates										30-06-2022
SR-3	Manpower Supply (Out Sourced) Security Guard	No.	50	OTM(National)	Managing Director	PL's Own fund	14.40	Planned Dates Planned Days Actual Dates	16-03-2021	02 18-03-2021	30 31-03-2021	16-08-2021 07			23-08-2021 07	06-09-2021 28	74	(30-06-2022) 03 years
SR-4	Manpower Supply (Out Sourced) Driver	No.	10	OTM(National)	Managing Director	PL's Own fund	2.15	Planned Dates Planned Days Actual Dates	24-09-2020	01 27-09-2020	32 21-10-2020	07 04-03-2021			14 04-03-2021	28 07-04-2021	82	(30-06-2022) 03 years
SR-5	Hire of vehicles to use at fleet	No.	03	OTM(National)	Managing Director	PL's Own fund	5.0	Planned Dates Planned Days Actual Dates	20-09-2021	01 22-09-2021	31 18-10-2021	07 25-10-2021			14 01-11-2021	28 15-11-2021	81	(30-06-2022) 02 years
SR-6	PS/Post Landing Inspection Agent	No.	10	OTM(Inter- National)	Managing Director	PL's Own fund	0.20	Planned Dates Planned Days Actual Dates	03-10-2021	05-10-2021	21-11-2021 45	05-12-2021 14	13-12-2021 07	19-12-2021 07	02-01-2022 14	30-01-2022 28	115	30-06-2022 3 years
SR-7	Insurance			DPM/OTM	Managing Director/ Board of Directors	PL's Own fund	10.86	Planned Dates Planned Days Actual Dates										(30-06-2022) 02 years
SR-8	Accounting Software customization			DPM	Managing Director/ Board of Directors	PL's Own fund	0.50	Planned Dates Planned Days Actual Dates										(30-06-2022) 01 year

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SR 9	Professional Fee for Providing Service with expert opinion by examining the draft project planning, commercial & financial reports of Automatic CKD Vehicles Assembly Plant at PIL Factory	DPM	Managing Director/ Board of Directors	PIL's Own fund	0.30	Planned Dates													(30-06-2022)
SR 10	Consultant Fee for establishment of Automatic CKD Vehicles Assembly Plant at PIL Factory	DPM/OTM	Managing Director/ Board of Directors	PIL's Own fund	69.24	Planned Dates													(28-02-2022)
	Total Value of Services Procurement				116.45	Actual Dates	05-12-18	03-02-2019	03-04-2019	10-10-2019	04-09-2019 ; 16-10-2019	10-10-2019							

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Annual Procurement Plan(2021-2022) for Services

Budget : Development

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estimated Cost in Million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SD-1	Consulting Firm for Design Review and continuous supervision consulting services for the construction of Multi-storied commercial building.		AS Necessary	OTM (National/International)	Managing Director /Board Of Directors	PIL's Own fund	1.00	Planned Dates Planned Days Actual Dates										30-06-2022
							Total:	1.00										

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Name of Ministry : Ministry of Industries

Name of Division : Bangladesh Steel & Engineering Corporation(BSEC)

Name of Procuring Entity : Pragoti Industries Ltd.

Annual Procurement Plan (2021-2022) for Works

Budget : Revenue

Pack age No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Esti- mated Cost in Million Tk.	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notifica- tion of Award	Signing of Contract	Total time to contract Signature	Time for completion of contract	
1								9	10	11	12	13	14	15	16	17	18	
WR-1	Renovation of roof for factory Building	Sqft.	30,000.00	OTM	Managing Director/ Board of Directors	PIL's Own fund	4.00	Planned Dates		02-01-2022	16-01-2022	23-01-2022	30-01-2022	02-2-2022	02-03-2022		31-05-2022	
WR-2	Renovation of CKD Shed at Factory	Sqft.	10,000.00	OTM	Managing Director/ Board of Directors	PIL's Own fund	1.00	Planned Dates		05-01-2022	19-01-2022	26-01-2022	02-02-2022	06-2-2022	06-03-2022		04-06-2022	
WR-3	Renovation & repair of Drainage at factory	Sqft.	500 feet (length)	OTM(National)	Managing Director/ Board Of Directors	PIL's Own fund	1.00	Planned Dates		01-03-2022	15-03-2022	22-03-2022	29-03-2022	03-04-2022	01-05-2022		30-06-2022	
WR-4	Body construction of Vehicles (Bus Body)	No.	24	OTM (National)	Managing Director/ Board Of Directors	PIL's Own fund	35.64	Planned Dates			14	07	07	05	28	61	60	
WR-5	Renovation & repair of Canteen Building, 12 No Agrabad C/A, Chattogram.	Sqft.	3,000.00	OTM (National)	Board of Directors	PIL's Own fund	0.50	Planned Dates		25-09-2019	16-10-2019	08-12-2019	08-12-2019	16-01-2020	01-02-2020		30-06-2022	
WR-6	Construction of 04(four) storied still structure Building in Bogra (Work completed date 15-04-2021 but till now not Handed over to PIL.)	Sqft.	7129.845	OTM (National)	Board of Directors	PIL's Own fund	11.639	Planned Dates		26-12-2021	09-01-2022	16-01-2022	23-01-2022	26-01-2022	23-02-2022		31-12-2022	
WR-7	Construction of still structure Building in Chaltogram	Sqft.	20,000.00	OTM (National)	Board of Directors	PIL's Own fund	100.00	Planned Dates		02-01-2022	01-02-2022	15-02-2022	01-03-2022	08-03-2022	05-04-2022		30-06-2022	
	Total Value of Works Procurement						Total: 153.779											

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Annual Procurement Plan(2021-2022) for Works

Budget : Development

Name of Ministry : Ministry of Industries

Name of Division : Bangladesh Steel & Engineering Corporation(BSEC)

Name of Procuring Entity : Pragoti Industries Ltd.

Pack- age No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estimated Cost in Million Tk.	Time Code for Process		Advertise Prequalif applicable)	Invite/Adv rise Tender	Tender Open- ing	Tender Evaluati- on	Approv al to Award	Notificatio-n of Award	Signing of contra- ct	Total time to contract Signature	Time for Comple- tion of Contract	
								Planned Dates	Actual Dates										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WD-1	Construction of Multi Storied Building "Pragoti Tower" at Tejgaon I/A, Dhaka	LS		OTM (National)	Board of Directors	Pl's Own fund	200.00				01-11-2021	01-12- 2021	15-12-2021	29-12- 2021	05-01-2022	02-02- 2022	93	30-06-2022	
Total value of Works							Total: 200.00												



